

FISCAL YEAR 2023-2024 BUDGET CALENDAR

Tuesday, April 11, 2023 Budget Committee Meeting

Administrative Tasks

• Capital Improvement Plan

Presentation of Proposed Budget

Thursday, April 20, 2023 Budget Committee Meeting

Presentation of Proposed Budget

• Public Hearing

Committee Deliberations

Tuesday, April 25, 2023 Budget Committee Meeting

Committee Deliberations

Budget Approval

Thursday, April 27, 2023 Budget Committee Meeting – if needed

Tuesday, May 16, 2023 Regular Board of Directors Meeting

Budget Adoption

All meetings will be hybrid, in-person and online, beginning at 6:00 p.m. unless otherwise stated.

In-person at Oak Lodge Water Services 14496 SE River Rd, Oak Grove, OR 97267

Online link will be published one week prior to the meeting.