



**FISCAL YEAR 2025-2026 BUDGET
OAK LODGE WATER SERVICES
BUDGET COMMITTEE
April 17, 2025 at 2:00 PM**

Thursday, April 17, 2025

- Call to Order
- Election of Budget Committee Officers
- Consideration of 2024 Meeting Minutes
- Presentation of Proposed Budget
- Presentation of Capital Improvement Plan
- Public Comment
- Committee Deliberation
- Consideration of Proposed Budget
- Adjourn Meeting

Tuesday, April 22, 2025

- Call to Order
- Committee Deliberation
- Consideration of Proposed Budget
- Adjourn Meeting

Thursday, April 24, 2025

- Call to Order
- Committee Deliberation
- Consideration of Proposed Budget
- Adjourn Meeting