



**Oak Lodge Water District Office
14496 SE River Road
Oak Grove, OR 97267**

April 18, 2019 at 6:00 p.m.

**BUDGET COMMITTEE MEETING
AGENDA**

Meal served at 5:30 pm

1. 6:00 pm Call to Order and Flag Salute – Budget Committee Chair
2. Elect Budget Committee Chair
3. Budget Message – Kelly Stacey
4. Department Presentations
 - a. Kelly Stacey – Overview
 - b. Aleah Binkowski-Burk – Human Resources/Payroll
 - c. Todd Knapp – Field Operations
 - d. David Mendenhall – Plant Operations
 - e. Kelly Stacey – Conclusion/Next
5. Adjourn