



**FISCAL YEAR 2025-2026 BUDGET  
OAK LODGE WATER SERVICES  
BUDGET COMMITTEE  
April 24, 2025 at 2:00 PM**

**Thursday, April 24, 2025**

Call to Order

Committee Deliberation

Consideration of Proposed Budget

Adjourn Meeting



## AGENDA ITEM

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<b>To</b>	Budget Committee
<b>Title</b>	Call to Order
<b>Date</b>	April 24, 2025

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### Summary

The Chair will call the meeting to order with a quorum of the board at the noticed time.

The Chair may request participation in a nonpartisan acknowledgment of their choosing.

The General Manager will review the meeting protocols before business is discussed.

### Attachments

None



## AGENDA ITEM

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<b>To</b>	Budget Committee
<b>Title</b>	Committee Deliberation
<b>Date</b>	April 24, 2025

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### Summary

The Budget Committee will deliberate on the Proposed Budget. The Chair will ask each Committee Member for questions and comments.

### Attachments

None



## AGENDA ITEM

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<b>To</b>	Budget Committee
<b>Title</b>	Consideration of Proposed Budget
<b>Date</b>	April 24, 2025

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### Summary

The budgeting process has four parts. The budget is (1) prepared, (2) approved, (3) adopted, and (4) executed. The Budget Committee is responsible for reviewing the prepared budget and approving it.

Staff request that the Budget Committee approve the FY2025-2026 Proposed Budget as presented.

### Attachments

None



## AGENDA ITEM

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<b>To</b>	Budget Committee
<b>Title</b>	Adjourn Meeting
<b>Date</b>	April 24, 2025

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### Summary

If there is no further business to be discussed, the Chair will note the time and adjourn the meeting.

### Attachments

None