



OAK LODGE WATER SERVICES  
Minutes  
Budget Committee Meeting 5:30-6:00 p.m.  
March 20, 2018

## AGENDA

1. 5:30 pm Call to Order and Flag Salute
2. Election of Budget Committee Chair
3. Budget Message
4. Presentation
  - a. Budget Highlights
  - b. Overviews
    - i. Personnel Services
    - ii. Wastewater Plant Operations
    - iii. Wastewater Field Operations and Water Operations
    - iv. Technical Services and Capital Improvement Plan
  - c. Schedule Review
  - d. Questions and Comments
5. Adjourn